

Councillor Mark Wilkes

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC - Care & Support Pathways	Pathways Summer Festival	Entertainment & crazy creatures costs	£50.00	07.07.2017
Co Durham & Darlington Fire & Rescue Service	YFA Annual Camp	Camping Equipment	£50.00	25.07.2017
Artichoke	Lumiere - Cosmoscope	Lumiere - Cosmoscope	£250.00	18.10.2017
Durham Agency Against Crime	Community Environmental Project	Materials & planters	£100.00	24.10.2017
Durham Remembrance Parade	Durham City Remembrance	Refreshments for Bands and Firefighters	£150.00	06.11.2017
Framwellgate Moor YCA	WI Community Party	Food for WI Christmas Party	£154.00	06.11.2017
DCC Neighbourhoods	Finchale Avenue, Brasside	Verge Hardening to create parking	£1,0397.80	06.12.2017
DCC Neighbourhoods	Newton Hall and Finchale School - 20mph project	Installing 20mph zone around school plus safety education	£6,360.00	20.12.2017
DCC Neighbourhoods	Tree Planting	Christmas tree and tree planting in Newton Hall	£1,000.00	20.12.2017
Finchale Abbey Residents Association	Defibrillator	Defibrillator for use by resident & visitors to Finchale Abbey	£328.40	18.01.2018
DCC - Leisure	Abbey Youth Club	Extension of Youth Club Sessions	£540.00	20.03.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Framwellgate School	Summer Holiday Reading Sessions	Books for summer reading sessions	£275.00	08.05.2018
Durham Community Tennis Partnership	Royal Wedding Street Party	Children's Entertainment & Insurance for event	£200.00	17.05.2018
DCC - Pathways	Summer Festival	Folk band, brass band, crazy creatures, photo booth, bus & ramp	£50.00	26.07.2018
Framwellgate Moor YCA	Christmas Dinner	Dinner, entertainment and publicity for elderly residents	£40.00	18.09.2018
DCC - Clean & Green	Benches	Two benches for Newton Hall	£303.00	18.09.2018
DCC - Clean & Green	Beech Road Fencing Project	Repair of fallen fence	£144.00	12.10.2018
Durham City Remembrance Parade Advisory Group	Durham Remembrance Parade - A Warm Welcome	Hot meal for participating groups	£50.00	06.11.2018
Framwellgate Moor Parish Council	Parish Christmas Lights	Christmas display outside of King George v Framwellgate Moor	£193.00	21.11.2018
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£300.00	20.03.2019

The PCC of St Cuthbert with St Aidan`s	St Aidan`s Church Hall Car Park	Creation of a surfaced car park	£2,667.00	20.03.2019
DCC Neighbourhoods	Aykley Road - Parking Area	Creation of 7 parking spaces on Aykley Road	£8,715.33	21.03.2019
DCC Neighbourhoods	Dropped kerbs - Barrasford Road, Newton Hall	Dropped kerbs at 5 strategic sites near Barrasford Road	£917.00	04.04.2019
OASES	Schools in Bloom	Planters for Street and Schools	£200.00	01.05.2019

Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham BID Company Ltd	Infrastructure for Durham BID	IT equipment and consultancy	£500.00	14.06.2019
Framwellgate Moor Parish Council	Resurfacing of MUGA and Tennis Courts	Resurfacing of MUGA and Tennis Courts	£2,333.34	14.06.2019
DCC Neighbourhoods	Planting in Framwellgate & Newton Hall Ward	Creation of flower beds and planters	£2,104.87	04.07.2019
DCC Neighbourhoods	Planting in Framwellgate & Newton Hall Ward	Creation of flower beds and planters	£2,205.00	04.07.2019
Durham City Junior FC	Durham Football	Pitch hire, equipment & league affiliation fees	£700.00	09.07.2019
Pathways Care Hubs	Pathways Summer Festival	Circus Themed activities	£50.00	10.07.2019
1st Framwellgate Moor Scout Group	Refurbishment of Scout Hut	Rebuild Scout Hut	£2,000.00	12.08.2019
DCC CYPS Durham Trinity School & Community College	Durham Trinity School & Community College	Learning shelter for outdoor play	£2,000.00	18.09.2019
Durham North Team	St Aidan's Info Board	Community noticeboard	£471.00	24.09.2019
DCC CYPS Framwellgate Moor Primary	Play Team Framwellgate Primary School	Equipment for Play Area	£2,000.00	07.11.2019
Durham City Youth Project	DCYP Christmas Lunch	Christmas Lunch costs	£133.00	13.12.2019
Durham Hospitals Radio funding	small equipment upgrades	Durham Hospitals Radio	£100.00	09.01.2020
Newton Hall Community Centre Refurbishment	Structural changes	Newton Hall Community Partnership	£3,333.34	24.01.2020

Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
Framwellgate Moor Youth & Community Association	Ensuring the long-term viability of Framwellgate Moor Youth & Community Association	Reinforced doors and frames	£260.00	20.05.2020
Durham Moor Tennis Club	Durham Moor Tennis Club	Floodlighting and Clubhouse lighting	£1,002.00	03.06.2020
Framwellgate Moor Parish Council	Framwellgate Moor Tennis Courts Safe Usage	3 years online booking and gate maintenance, with minor electrical works for tennis court	£900.00	21.07.2020
Durham FC Juniors	Football Strips	New strips	£233.33	24.07.2020
DCC Neighbourhoods	Garden Avenue, Framwellgate Moor	Resurfacing Road at Garden Avenue, Framwellgate Moor	£3,491.58	27.07.2020
DCC Neighbourhoods	Carr House Drive Safety Improvements	Disabled access ramps and footpath widening at Carr House Drive	£790.00	22.08.2020
DCC Neighbourhoods	Newton Hall Benches	3 Street benches	£536.53	23.09.2020
Framwellgate School Durham Academy	Garden Project	Garden tools and materials	£750.00	23.10.2020
All Saints Church	Safeguarding and re-opening of the building after Covid 19	Zoned locking system, Fire alarm system, Fire doors, Front door, to enable covid safe opening	£835.00	23.10.2020
DCC Framwellgate Moor Primary School	New Play equipment	Cleanable outdoor play equipment	£712.50	04.11.2020
Durham Palatinates Netball Club	Netball Coaching at Framwellgate Moor	Coaching Costs	£200.00	10.11.2020
Framwellgate Moor Parish Council	Improved drainage for King George Playing Field	Increase drainage of field for team sports	£540.00	12.11.2020
DCC RED	The Carrs Nature Reserve Access and Habitat Improvements	Pathway construction	£1,699.00	17.11.2020
All Saints Church	Christmas Tree and Luncheon Club	Christmas tree for Newton Hall and ingredients & containers for Christmas lunches	£200.00	30.11.2020
DCC CYPS Newton Hall Infant School	Sensory Garden	Sensory Garden equipment	£750.00	16.12.2020
Newton Hall Allotments Association	East Gate Repair	Removal & replacement of concrete gatepost	£250.00	17.12.2020
DCC - Highways	Low Newton Nature Reserve Car Park Renewal	Levelling and resurfacing works	£395.58	18.12.2020
DCC CYPS Finchale Primary School	New Play equipment	Active Climb Tower	£750.00	12/01/2021
Newton Hall Allotments Association	Hot Composting Trial	8 Hot Composting Bins	£521.09	22/01/2021
Friends of Durham Trinity School	New Play equipment	Everest scatter log climbing frame	£750.00	08/02/2021

DCC Neighbourhoods	Framwellgate Moor, Pity Me, Newton Hall & Brasside Grit Bins	10 Grit bins in Framwellgate Moor, Pity Me, Newton Hall and Brasside	£ 956.80	22/02/2021
DCC Neighbourhoods	Creation of hard stand parking Bek Road	Creation of hard stand parking Bek Road	£ 3,621.64	26/02/2021
County Durham Community Clothing Bank	Relocation of County Durham Community Clothes Bank	SLA Insurance and legal costs	£ 2,685.00	23/03/2021

Neighbourhood Budget Spend 2021-2022

Recipient	Project	Project Description	Amount	Grant Offer Date
Durham Palatinates Netball Club	Coach for half term Camp	Additional coach costs	£ 60.00	28/05/2021
DCC Neighbourhoods	Low Newton Nature Reserve Landscaping Work	Cutting back trees and undergrowth	£ 560.00	09/06/2021
Durham Fringe CIC	Marketing The Fringe	Flags and banners	£ 100.00	13/07/2021
St Cuthberts Hospice	St Cuthbert's Hospice Technology Bid	ICT equipment	£ 33.63	14/07/2021
1st Framwellgate Moor Scout Group	Erection of fence	Fencing & installation	£ 100.00	23/07/2021
Durham Palatinates Netball Club	Netball Camps at Framwellgate Moor	Coaching costs	£ 208.00	29/07/2021
Abbey Leisure Centre Fence and Seat Refurbishment	Shot blast and strip fencing, powder coat with colour	DCC Neighbourhoods	£995.00	25/10/2021
Durham City Juniors Club Development	Purchase equipment, strips and facility hire	Durham City Juniors Football Club	£330.00	26/10/2021
Remembrance Day Parade a Warm Welcome	Hospitality & travel expenses	Durham Remembrance Day Parade Advisory Group	£100.00	05/11/2021
Salt Bins	Supply of two salt bins	DCC - Highways	£127.57	09/11/2021
Satellite Youth Clubs	Youth workers costs and activity costs	Durham City Youth Project	£1,250.00	07/12/2021
Christmas Tree & Lights Switch On	Christmas Tree and refreshments for lights switch on	All Saints Church	£150.00	09/12/2021
Football Fees	Pitch fees	Bede Lodge Social Club	£100.00	15/12/2021
Badminton Equipment	Court marking & equipment	St Cuthbert with St Aidan PCC	£138.67	16/12/2021
Newton Hall Salt Bins	3 Salt bins and 26 refills in Newton Hall	DCC Neighbourhoods	£1,023.33	20/12/2021
DCC - Clean & Green	Finchale View Bench	New seat at Finchale View	£200.00	11/02/2022

Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC - Clean & Green	Finchale View Bench	New seat at Finchale View	£200.00	11/02/2022
DCC Neighbourhoods	Newton Hall Library Community Bench and Bike Rack	Library Themed Park Bench and Bike Rack	£666.67	25/04/2022
DCC Neighbourhoods	South Terrace, Framwellgate Moor - Unadopted Carriageway Surfacing	Stripping and resurfacing to South Terrace, Framwellgate Moor	£1,885.34	10/05/2022
Durham Pride	Durham Pride	Fencing and Clean-up of Durham Pride 2022	£200.00	19/05/2022
Moving On (Durham) Ltd	Moving On Durham Web and Design	Graphic design and web design	£833.00	19/05/2022
Framwellgate Moor Parish Council	Jubilee Decorations	Purchase lamp post decorations	£300.00	26/05/2022
DCC Neighbourhoods	A167 Treebelt Ecological Improvements	Tree works and hedgerow planting	£1,700.00	30/05/2022
DCC Neighbourhoods	Rothbury Road, Newton Hall - Proposed New Cycle Link	New cycleway in Newton Hall Estate	£3,131.00	08/06/2022
Durham Elvet Rotary Club	Community Public Access Defibrillators (cPADS)	2 defibrillators and external cabinets with electrical installation, spare pads	£932.00	14/06/2022
Phoenix Badminton Club	Room Hire Support	Room-hire	£100.00	15/06/2022
Durham Community Clothing Bank	Kitchen Improvement & Running Costs	Kitchen floor covering, handbasin and gas/electricity costs	£100.00	13/07/2022
DCC Neighbourhoods	Hudspeth Crescent Play Area Surfacing Improvement	Groundworks and safety surface	£1,667.00	29/09/2022
Framwellgate Moor Parish Council	Land Transfer Legal Fees	Parish legal fees and DCC legal fees for memorial area at Framwellgate Moor	£578.00	07/10/2022
Investing in Children CIC	Artstop Project	Funding of Artstop sessions	£666.00	07/10/2022
St Cuthbert's with St Aidan's PCC	Framwellgate Moor Church Hall - Reducing the Carbon Footprint	Replace 18 windows, install LED lighting and insulate roof/loft	£2,000.00	01/11/2022
Durham Remembrance Parade Advisory Group	Durham Remembrance Parade	Bands Hospitality	£100.00	02/11/2022
The Salvation Army	Sanctuary 21 Sleeping Bags	25 Cold weather sleeping bags	£100.00	15/11/2022
Durham City Access for All	Durham City Access for All	Website, Zoom Membership, room hire & refreshments	£100.00	02/12/2022
Durham Community Clothing Bank	Christmas Pyjamas	Purchase Christmas pyjamas	£0.00	05/12/2022
All Saints Church	Newton Hall Christmas Tree	Community Christmas tree & switch on event	£115.00	05/12/2022
Durham City Youth Project	Satellite Youth Clubs	Youth worker wages	£1,250.00	06/12/2022

Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
All Saints Church Newton Hall	New faster dishwasher	New dishwasher	£1,642.00	11/04/2023
DCC Neighbourhoods	Dog Run Newton Hall	Fencing and gates for dog exercise area	£4,256.00	24/05/2023
DCC Neighbourhoods	Rear of Newton Drive, Pity Me - Verge hardening	Creation of 3 parking spaces	£1,864.00	26/05/2023
Framwellgate Moor Youth & Community Association	Energy Efficiency	Installing solar energy system	£1,000.00	14/06/2023
Durham City Cricket Club	Durham City Cricket Club	Energy efficient windows for Clubhouse	£500.00	10/07/2023
Walk & Talk Trust	Brasside and Newton Hall Walk History and Heritage Project	History, heritage marketing, publicity, educational resources, project management, travel expenses	£500.00	21/08/2023
Framwellgate Moor Parish Council	Framwellgate Moor Parish Tennis Courts	Automated Booking System and security for tennis courts	£222.00	29/08/2023
Artichoke Trust	Lumiere Recycling Project	Materials and lighting for recycling artwork	£100.00	02/10/2023
Durham Remembrance	Durham Remembrance Day Parade	Band costs	£50.00	03/10/2023
All Saints Church	Newton Hall Christmas Tree and Refreshments	Tree, Selection Boxes and refreshments for switch on event	£166.67	10/11/2023
DCC Neighbourhoods	Abbey Adventure - Abbey Leisure Centre	Abbey adventure promotional tickets	900.00	18/01/2024
Durham City Youth Project	We Are Framily	Staffing x 2 youth Workers	1000.00	30/01/2024
Bede Lodge Social Club	Abbey 30th Anniversary Celebrations	Support the community event	300.00	13/02/2024
DCC Neighbourhoods	Rear Front Street, Pity Me	Resurfacing and drainage	6295.46	20/02/2024

Neighbourhood Budget Spend 2024 - 2025

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC - Neighbourhoods	Newton Hall tree translocation	Translocation of trees from rear Farnham close	415.00	17/04/2024
DCC Durham & Chester le Street School Sport Partnership	Durham DASH 2024	Health and safety, activation, media and refreshments for running event	100.00	10/06/2024
DCC Neighbourhoods	Planters at Newton Hall & Framwellgate Moor	Planting of flower beds & planters in Newton Hall and Framwellgate Moor	1754.00	12/06/2024
Call Yourself an Artist CIC	Public Art Spray Painting Project	Tackling graffiti in problem areas & produce artwork	300.00	14/05/2024

Framwellgate Moor Parish Council	Framwellgate Moor Memorial Garden Top Up	Increased costs for Lighting due to weather	1666.67	05/07/2024
MK Youth Sports	Durham Sports	2 hour after school sessions	125.00	08/07/2024
Framwellgate Moor Parish Council	Parish Tennis Courts	Electronic gate	228.00	02/09/2024
DCC Road Safety Team	Road Safety Safer School Gate Parking Initiative	Information leaflets	55.00	17/09/2024
Durham Coronary Support Group	Sustainability	Hire of venues & qualified instructors	300.00	23/09/2024